



First Steps

Report by First Steps Region on State Performance Plan/Annual Performance Report Indicators

Public Report for 2014-15

Missouri Department of Elementary and Secondary Education
Office of Special Education

April 2016

Missouri First Steps Public Report for 2014-15

Data Sources and Notes

All System Point of Entry (SPOE) regions receive a compliance monitoring every year.

Indicators refer to the State Performance Plan/Annual Performance Report, available online at: <http://www.dese.mo.gov/special-education/state-performance-plan>

Indicator 1: Timely Provision of Services

Data Source: DESE Compliance Monitoring reports

Indicator 2: Services in Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2014.

Indicator 3: Early Childhood Outcomes (ECO)

Data Source: First Steps database

Children who were in First Steps less than six months were not included in the data.

Indicator 4: Family Involvement

Data Source: First Steps Family Survey

Surveys were sent to all families with IFSPs in May 2015. Statewide response rate for the 2015 Family Survey: **14.5%**.

Indicator 5: Child Find Birth to One and Indicator 6: Child Find Birth to Three

Data Source: First Steps database

Census data is 2014 estimated population from the Missouri Census Data Center.
(http://mc当地. missouri.edu/websas/estimates_by_age.shtml)

Indicator 7: 45-Day Timeline

Data Source: DESE Compliance Monitoring reports

Indicators 8A, 8B, and 8C: Early Childhood Transition

Data Source: DESE Compliance Monitoring reports

Indicator 9: Resolution Sessions

This indicator is not applicable as Missouri did not adopt Part B due process procedures for Part C; therefore, this indicator is not listed for any SPOE region.

Indicator 10: Mediation

Data Source: Part C dispute resolution system database

No mediation requests were received during 2014-15; therefore, this indicator is not listed for any SPOE region.

Indicator 11: State Systemic Improvement Plan (SSIP)

Data Source: ECO Pilot

This indicator is not listed for any SPOE region. For more information on the SSIP, see the website referenced above.

Missouri First Steps Public Report for 2014-15
Region 1: Greater St. Louis SPOE (3800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	2	11	1	12	91.67%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.								
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014			Region		State		Target
				#	%	#	%	
Home				644	95.41%	5,070	94.10%	
Community Setting				27	4.00%	285	5.29%	
Subtotal				671	99.41%	5,355	99.39%	≥95.00%
Special Purpose Center				4	0.59%	27	0.50%	
Hospital (Inpatient)				0	0.00%	3	0.06%	
Residential Facility				0	0.00%	1	0.02%	
Service Provider Location				0	0.00%	0	0.00%	
Other Setting				0	0.00%	2	0.04%	
Total				675	100.00%	5,388	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.23%	1.69%	6	1.48%	1.99%	5	1.23%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	31	7.65%	14.03%	29	7.16%	12.66%	32	7.90%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	275	67.90%	57.47%	295	72.84%	64.01%	281	69.38%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	72	17.78%	17.41%	59	14.57%	16.56%	78	19.26%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	22	5.43%	9.40%	16	3.95%	4.78%	9	2.22%	6.54%
Total	405	100.00%	100.00%	405	100.00%	100.00%	405	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	90.60%	82.65%	70.40%	91.00%	84.62%	73.10%	90.66%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	23.21%	26.81%	20.00%	18.52%	21.35%	15.00%	21.48%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

Missouri First Steps Public Report for 2014-15

Region 1: Greater St. Louis SPOE (3800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	71	67.62%	78.31%	67	63.81%	68.24%	78	75.00%	74.63%	
Agree	31	29.52%	20.33%	33	31.43%	27.91%	25	24.04%	23.01%	
Subtotal Agree	102	97.14%	98.64%	100	95.24%	96.15%	103	99.04%	97.64%	≥95.00%
Disagree	2	1.90%	0.87%	4	3.81%	2.86%	1	0.96%	1.74%	
Strongly Disagree	1	0.95%	0.43%	1	0.95%	0.99%	0	0.00%	0.62%	
Subtotal Disagree	3	2.86%	1.30%	5	4.76%	3.85%	1	0.96%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	126	846	
Estimated Population	8,980	74,184	
% of Children Served	1.40%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	675	5,388	
Estimated Population	26,711	223,433	
% of Children Served	2.53%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%

Missouri First Steps Public Report for 2014-15
Region 2: St. Louis County SPOE (3900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	3	10	1	11	90.91%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.								
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014			Region		State		Target
				#	%	#	%	
Home				884	97.25%	5,070	94.10%	
Community Setting				21	2.31%	285	5.29%	
Subtotal				905	99.56%	5,355	99.39%	≥95.00%
Special Purpose Center				2	0.22%	27	0.50%	
Hospital (Inpatient)				1	0.11%	3	0.06%	
Residential Facility				1	0.11%	1	0.02%	
Service Provider Location				0	0.00%	0	0.00%	
Other Setting				0	0.00%	2	0.04%	
Total				909	100.00%	5,388	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	8	1.54%	1.69%	14	2.70%	1.99%	11	2.12%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	68	13.10%	14.03%	54	10.40%	12.66%	58	11.18%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	304	58.57%	57.47%	333	64.16%	64.01%	313	60.31%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	91	17.53%	17.41%	92	17.73%	16.56%	112	21.58%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	48	9.25%	9.40%	26	5.01%	4.78%	25	4.82%	6.54%
Total	519	100.00%	100.00%	519	100.00%	100.00%	519	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	83.86%	82.65%	70.40%	86.21%	84.62%	73.10%	86.03%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	26.78%	26.81%	20.00%	22.74%	21.35%	15.00%	26.40%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

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Region 2: St. Louis County SPOE (3900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	130	74.71%	78.31%	115	65.71%	68.24%	129	75.00%	74.63%	
Agree	40	22.99%	20.33%	49	28.00%	27.91%	40	23.26%	23.01%	
Subtotal Agree	170	97.70%	98.64%	164	93.71%	96.15%	169	98.26%	97.64%	≥95.00%
Disagree	3	1.72%	0.87%	8	4.57%	2.86%	2	1.16%	1.74%	
Strongly Disagree	1	0.57%	0.43%	3	1.71%	0.99%	1	0.58%	0.62%	
Subtotal Disagree	4	2.30%	1.30%	11	6.29%	3.85%	3	1.74%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	151	846	
Estimated Population	11,371	74,184	
% of Children Served	1.33%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	909	5,388	
Estimated Population	34,470	223,433	
% of Children Served	2.64%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	11	0	0	11	100.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	11	0	0	11	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	11	0	0	0	11	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%

Missouri First Steps Public Report for 2014-15
Region 3: Northeast SPOE (4300)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	1	10	0	10	100.00%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.							
	Region				State		Target
	#	%	#	%			
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014							
Home	279	91.48%	5,070	94.10%			
Community Setting	12	3.93%	285	5.29%			
Subtotal	291	95.41%	5,355	99.39%			≥95.00%
Special Purpose Center	14	4.59%	27	0.50%			
Hospital (Inpatient)	0	0.00%	3	0.06%			
Residential Facility	0	0.00%	1	0.02%			
Service Provider Location	0	0.00%	0	0.00%			
Other Setting	0	0.00%	2	0.04%			
Total	305	100.00%	5,388	100.00%			

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	1	0.54%	1.69%	2	1.08%	1.99%	0	0.00%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	38	20.54%	14.03%	47	25.41%	12.66%	35	18.92%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	86	46.49%	57.47%	88	47.57%	64.01%	72	38.92%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	30	16.22%	17.41%	31	16.76%	16.56%	56	30.27%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	30	16.22%	9.40%	17	9.19%	4.78%	22	11.89%	6.54%
Total	185	100.00%	100.00%	185	100.00%	100.00%	185	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	74.84%	82.65%	70.40%	70.83%	84.62%	73.10%	78.53%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	32.43%	26.81%	20.00%	25.95%	21.35%	15.00%	42.16%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

Missouri First Steps Public Report for 2014-15

Region 3: Northeast SPOE (4300)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	38	82.61%	78.31%	27	57.45%	68.24%	32	71.11%	74.63%	
Agree	8	17.39%	20.33%	18	38.30%	27.91%	12	26.67%	23.01%	
Subtotal Agree	46	100.00%	98.64%	45	95.74%	96.15%	44	97.78%	97.64%	≥95.00%
Disagree	0	0.00%	0.87%	1	2.13%	2.86%	0	0.00%	1.74%	
Strongly Disagree	0	0.00%	0.43%	1	2.13%	0.99%	1	2.22%	0.62%	
Subtotal Disagree	0	0.00%	1.30%	2	4.26%	3.85%	1	2.22%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	50	846	
Estimated Population	3,808	74,184	
% of Children Served	1.31%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	305	5,388	
Estimated Population	11,441	223,433	
% of Children Served	2.67%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	3	2	0	5	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%

Missouri First Steps Public Report for 2014-15
Region 4: Northwest SPOE (3700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	2	9	1	10	90.00%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.							
	Region				State		Target
	#	%	#	%			
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014							
Home	400	93.68%	5,070	94.10%			
Community Setting	26	6.09%	285	5.29%			
Subtotal	426	99.77%	5,355	99.39%			≥95.00%
Special Purpose Center	1	0.23%	27	0.50%			
Hospital (Inpatient)	0	0.00%	3	0.06%			
Residential Facility	0	0.00%	1	0.02%			
Service Provider Location	0	0.00%	0	0.00%			
Other Setting	0	0.00%	2	0.04%			
Total	427	100.00%	5,388	100.00%			

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	2.02%	1.69%	4	1.62%	1.99%	3	1.21%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	31	12.55%	14.03%	29	11.74%	12.66%	27	10.93%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	115	46.56%	57.47%	155	62.75%	64.01%	109	44.13%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	67	27.13%	17.41%	45	18.22%	16.56%	78	31.58%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	29	11.74%	9.40%	14	5.67%	4.78%	30	12.15%	6.54%
Total	247	100.00%	100.00%	247	100.00%	100.00%	247	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	83.49%	82.65%	70.40%	85.84%	84.62%	73.10%	86.18%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	38.87%	26.81%	20.00%	23.89%	21.35%	15.00%	43.72%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

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Region 4: Northwest SPOE (3700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	58	86.57%	78.31%	50	75.76%	68.24%	54	81.82%	74.63%	
Agree	9	13.43%	20.33%	15	22.73%	27.91%	11	16.67%	23.01%	
Subtotal Agree	67	100.00%	98.64%	65	98.48%	96.15%	65	98.48%	97.64%	≥95.00%
Disagree	0	0.00%	0.87%	1	1.52%	2.86%	1	1.52%	1.74%	
Strongly Disagree	0	0.00%	0.43%	0	0.00%	0.99%	0	0.00%	0.62%	
Subtotal Disagree	0	0.00%	1.30%	1	1.52%	3.85%	1	1.52%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	58	846	
Estimated Population	6,841	74,184	
% of Children Served	0.85%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	427	5,388	
Estimated Population	20,604	223,433	
% of Children Served	2.07%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	1	0	5	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	6	0	0	6	100.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	6	0	0	6	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	6	0	0	0	6	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%

Missouri First Steps Public Report for 2014-15
Region 5: Greater Kansas City SPOE (4500)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	12	1	13	0	13	100.00%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.								
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014			Region		State		Target
				#	%	#	%	
Home				797	94.43%	5,070	94.10%	
Community Setting				45	5.33%	285	5.29%	
Subtotal				842	99.76%	5,355	99.39%	≥95.00%
Special Purpose Center				1	0.12%	27	0.50%	
Hospital (Inpatient)				1	0.12%	3	0.06%	
Residential Facility				0	0.00%	1	0.02%	
Service Provider Location				0	0.00%	0	0.00%	
Other Setting				0	0.00%	2	0.04%	
Total				844	100.00%	5,388	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	6	1.38%	1.69%	8	1.84%	1.99%	6	1.38%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	105	24.19%	14.03%	117	26.96%	12.66%	106	24.42%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	231	53.23%	57.47%	248	57.14%	64.01%	248	57.14%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	46	10.60%	17.41%	44	10.14%	16.56%	40	9.22%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	46	10.60%	9.40%	17	3.92%	4.78%	34	7.83%	6.54%
Total	434	100.00%	100.00%	434	100.00%	100.00%	434	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	71.39%	82.65%	70.40%	70.02%	84.62%	73.10%	72.00%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	21.20%	26.81%	20.00%	14.06%	21.35%	15.00%	17.05%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

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Region 5: Greater Kansas City SPOE (4500)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	82	77.36%	78.31%	72	68.57%	68.24%	78	74.29%	74.63%	
Agree	22	20.75%	20.33%	27	25.71%	27.91%	23	21.90%	23.01%	
Subtotal Agree	104	98.11%	98.64%	99	94.29%	96.15%	101	96.19%	97.64%	≥95.00%
Disagree	1	0.94%	0.87%	5	4.76%	2.86%	4	3.81%	1.74%	
Strongly Disagree	1	0.94%	0.43%	1	0.95%	0.99%	0	0.00%	0.62%	
Subtotal Disagree	2	1.89%	1.30%	6	5.71%	3.85%	4	3.81%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	124	846	
Estimated Population	12,107	74,184	
% of Children Served	1.02%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	844	5,388	
Estimated Population	36,282	223,433	
% of Children Served	2.33%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	2	0	6	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	6	0	6	12	50.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	12	0	0	12	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	12	0	0	0	12	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%

Missouri First Steps Public Report for 2014-15
Region 6: Central SPOE (4600)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	3	10	0	10	100.00%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.								
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014			Region		State		Target
				#	%	#	%	
Home				422	90.56%	5,070	94.10%	
Community Setting				41	8.80%	285	5.29%	
Subtotal				463	99.36%	5,355	99.39%	≥95.00%
Special Purpose Center				1	0.21%	27	0.50%	
Hospital (Inpatient)				1	0.21%	3	0.06%	
Residential Facility				0	0.00%	1	0.02%	
Service Provider Location				0	0.00%	0	0.00%	
Other Setting				1	0.21%	2	0.04%	
Total				466	100.00%	5,388	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	7	2.92%	1.69%	6	2.50%	1.99%	5	2.08%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	38	15.83%	14.03%	25	10.42%	12.66%	28	11.67%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	126	52.50%	57.47%	149	62.08%	64.01%	136	56.67%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	53	22.08%	17.41%	49	20.42%	16.56%	57	23.75%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	16	6.67%	9.40%	11	4.58%	4.78%	14	5.83%	6.54%
Total	240	100.00%	100.00%	240	100.00%	100.00%	240	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	79.91%	82.65%	70.40%	86.46%	84.62%	73.10%	85.40%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	28.75%	26.81%	20.00%	25.00%	21.35%	15.00%	29.58%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

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Region 6: Central SPOE (4600)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	61	79.22%	78.31%	52	67.53%	68.24%	57	74.03%	74.63%	
Agree	15	19.48%	20.33%	22	28.57%	27.91%	18	23.38%	23.01%	
Subtotal Agree	76	98.70%	98.64%	74	96.10%	96.15%	75	97.40%	97.64%	≥95.00%
Disagree	1	1.30%	0.87%	2	2.60%	2.86%	1	1.30%	1.74%	
Strongly Disagree	0	0.00%	0.43%	1	1.30%	0.99%	1	1.30%	0.62%	
Subtotal Disagree	1	1.30%	1.30%	3	3.90%	3.85%	2	2.60%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	60	846	
Estimated Population	6,576	74,184	
% of Children Served	0.91%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	466	5,388	
Estimated Population	19,632	223,433	
% of Children Served	2.37%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	3	2	0	5	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%

Missouri First Steps Public Report for 2014-15
Region 7: Southwest SPOE (4700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	1	9	0	9	100.00%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.							
	Region				State		Target
	#	%	#	%			
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014							
Home	271	88.85%	5,070	94.10%			
Community Setting	33	10.82%	285	5.29%			
Subtotal	304	99.67%	5,355	99.39%			≥95.00%
Special Purpose Center	0	0.00%	27	0.50%			
Hospital (Inpatient)	0	0.00%	3	0.06%			
Residential Facility	0	0.00%	1	0.02%			
Service Provider Location	0	0.00%	0	0.00%			
Other Setting	1	0.33%	2	0.04%			
Total	305	100.00%	5,388	100.00%			

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	6	2.79%	1.69%	6	2.79%	1.99%	7	3.26%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	18	8.37%	14.03%	17	7.91%	12.66%	20	9.30%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	74	34.42%	57.47%	86	40.00%	64.01%	62	28.84%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	83	38.60%	17.41%	91	42.33%	16.56%	93	43.26%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	34	15.81%	9.40%	15	6.98%	4.78%	33	15.35%	6.54%
Total	215	100.00%	100.00%	215	100.00%	100.00%	215	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	86.74%	82.65%	70.40%	88.50%	84.62%	73.10%	85.16%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	54.42%	26.81%	20.00%	49.30%	21.35%	15.00%	58.60%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

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Region 7: Southwest SPOE (4700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	21	80.77%	78.31%	18	69.23%	68.24%	19	76.00%	74.63%	
Agree	5	19.23%	20.33%	8	30.77%	27.91%	6	24.00%	23.01%	
Subtotal Agree	26	100.00%	98.64%	26	100.00%	96.15%	25	100.00%	97.64%	≥95.00%
Disagree	0	0.00%	0.87%	0	0.00%	2.86%	0	0.00%	1.74%	
Strongly Disagree	0	0.00%	0.43%	0	0.00%	0.99%	0	0.00%	0.62%	
Subtotal Disagree	0	0.00%	1.30%	0	0.00%	3.85%	0	0.00%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	51	846	
Estimated Population	4,404	74,184	
% of Children Served	1.16%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	305	5,388	
Estimated Population	13,172	223,433	
% of Children Served	2.32%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%

Missouri First Steps Public Report for 2014-15

Region 8: South Central SPOE (4800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	4	13	0	13	100.00%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.								
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014			Region		State		Target
				#	%	#	%	
Home				518	91.20%	5,070	94.10%	
Community Setting				50	8.80%	285	5.29%	
Subtotal				568	100.00%	5,355	99.39%	≥95.00%
Special Purpose Center				0	0.00%	27	0.50%	
Hospital (Inpatient)				0	0.00%	3	0.06%	
Residential Facility				0	0.00%	1	0.02%	
Service Provider Location				0	0.00%	0	0.00%	
Other Setting				0	0.00%	2	0.04%	
Total				568	100.00%	5,388	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	1.04%	1.69%	4	1.39%	1.99%	5	1.74%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	36	12.50%	14.03%	22	7.64%	12.66%	26	9.03%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	159	55.21%	57.47%	188	65.28%	64.01%	182	63.19%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	49	17.01%	17.41%	58	20.14%	16.56%	55	19.10%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	41	14.24%	9.40%	16	5.56%	4.78%	20	6.94%	6.54%
Total	288	100.00%	100.00%	288	100.00%	100.00%	288	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	84.21%	82.65%	70.40%	90.44%	84.62%	73.10%	88.43%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	31.25%	26.81%	20.00%	25.69%	21.35%	15.00%	26.04%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

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Region 8: South Central SPOE (4800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	51	79.69%	78.31%	43	66.15%	68.24%	46	71.88%	74.63%	
Agree	11	17.19%	20.33%	19	29.23%	27.91%	16	25.00%	23.01%	
Subtotal Agree	62	96.88%	98.64%	62	95.38%	96.15%	62	96.88%	97.64%	≥95.00%
Disagree	1	1.56%	0.87%	2	3.08%	2.86%	1	1.56%	1.74%	
Strongly Disagree	1	1.56%	0.43%	1	1.54%	0.99%	1	1.56%	0.62%	
Subtotal Disagree	2	3.13%	1.30%	3	4.62%	3.85%	2	3.13%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	95	846	
Estimated Population	7,685	74,184	
% of Children Served	1.24%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	568	5,388	
Estimated Population	23,176	223,433	
% of Children Served	2.45%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	9	1	0	10	100.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	9	1	0	0	10	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%

Missouri First Steps Public Report for 2014-15
Region 9: East Central SPOE (4900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	3	12	0	12	100.00%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.								
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014			Region		State		Target
				#	%	#	%	
Home				523	97.39%	5,070	94.10%	
Community Setting				10	1.86%	285	5.29%	
Subtotal				533	99.26%	5,355	99.39%	≥95.00%
Special Purpose Center				4	0.74%	27	0.50%	
Hospital (Inpatient)				0	0.00%	3	0.06%	
Residential Facility				0	0.00%	1	0.02%	
Service Provider Location				0	0.00%	0	0.00%	
Other Setting				0	0.00%	2	0.04%	
Total				537	100.00%	5,388	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	6	1.75%	1.69%	7	2.05%	1.99%	7	2.05%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	49	14.33%	14.03%	42	12.28%	12.66%	48	14.04%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	234	68.42%	57.47%	252	73.68%	64.01%	231	67.54%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	32	9.36%	17.41%	28	8.19%	16.56%	44	12.87%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	21	6.14%	9.40%	13	3.80%	4.78%	12	3.51%	6.54%
Total	342	100.00%	100.00%	342	100.00%	100.00%	342	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	82.87%	82.65%	70.40%	85.11%	84.62%	73.10%	83.33%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	15.50%	26.81%	20.00%	11.99%	21.35%	15.00%	16.37%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

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Region 9: East Central SPOE (4900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	70	83.33%	78.31%	59	71.08%	68.24%	59	71.08%	74.63%	
Agree	13	15.48%	20.33%	21	25.30%	27.91%	20	24.10%	23.01%	
Subtotal Agree	83	98.81%	98.64%	80	96.39%	96.15%	79	95.18%	97.64%	≥95.00%
Disagree	1	1.19%	0.87%	2	2.41%	2.86%	3	3.61%	1.74%	
Strongly Disagree	0	0.00%	0.43%	1	1.20%	0.99%	1	1.20%	0.62%	
Subtotal Disagree	1	1.19%	1.30%	3	3.61%	3.85%	4	4.82%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	83	846	
Estimated Population	7,110	74,184	
% of Children Served	1.17%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	537	5,388	
Estimated Population	21,763	223,433	
% of Children Served	2.47%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	2	3	0	5	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	8	0	2	10	80.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	9	0	1	9	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	9	0	0	1	9	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%

Missouri First Steps Public Report for 2014-15
Region 10: Southeast SPOE (5000)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	1	9	0	9	100.00%	100.00%
State	85	21	106	3	109	97.25%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.								
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2014			Region		State		Target
				#	%	#	%	
Home				332	94.32%	5,070	94.10%	
Community Setting				20	5.68%	285	5.29%	
Subtotal				352	100.00%	5,355	99.39%	≥95.00%
Special Purpose Center				0	0.00%	27	0.50%	
Hospital (Inpatient)				0	0.00%	3	0.06%	
Residential Facility				0	0.00%	1	0.02%	
Service Provider Location				0	0.00%	0	0.00%	
Other Setting				0	0.00%	2	0.04%	
Total				352	100.00%	5,388	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	2.53%	1.69%	4	2.02%	1.99%	6	3.03%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	17	8.59%	14.03%	7	3.54%	12.66%	13	6.57%	12.79%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	162	81.82%	57.47%	173	87.37%	64.01%	169	85.35%	58.67%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	12	6.06%	17.41%	12	6.06%	16.56%	8	4.04%	20.21%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	2	1.01%	9.40%	2	1.01%	4.78%	2	1.01%	6.54%
Total	198	100.00%	100.00%	198	100.00%	100.00%	198	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	88.78%	82.65%	70.40%	94.39%	84.62%	73.10%	90.31%	84.40%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	7.07%	26.81%	20.00%	7.07%	21.35%	15.00%	5.05%	26.75%

Summary Calculations: 1. $((c+d)/(a+b+c+d)) * 100$ 2. $((d+e)/(a+b+c+d+e)) * 100$

Missouri First Steps Public Report for 2014-15

Region 10: Southeast SPOE (5000)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights		B: Effectively communicate their children's needs		C: Help their children develop and learn					
	Region	State	Region	State	Region	State				
Strongly Agree	33	78.57%	78.31%	33	76.74%	68.24%	32	76.19%	74.63%	
Agree	9	21.43%	20.33%	10	23.26%	27.91%	9	21.43%	23.01%	
Subtotal Agree	42	100.00%	98.64%	43	100.00%	96.15%	41	97.62%	97.64%	≥95.00%
Disagree	0	0.00%	0.87%	0	0.00%	2.86%	1	2.38%	1.74%	
Strongly Disagree	0	0.00%	0.43%	0	0.00%	0.99%	0	0.00%	0.62%	
Subtotal Disagree	0	0.00%	1.30%	0	0.00%	3.85%	1	2.38%	2.36%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	48	846	
Estimated Population	5,302	74,184	
% of Children Served	0.91%	1.14%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2014	Region	State	Target
Child Count	352	5,388	
Estimated Population	16,182	223,433	
% of Children Served	2.18%	2.41%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/14-6/30/15)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	1	0	5	100.00%
State	40	11	0	51	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	70	1	8	79	89.87%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	78	0	1	78	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	77	1	0	1	78	100.00%
Target						100.00%